

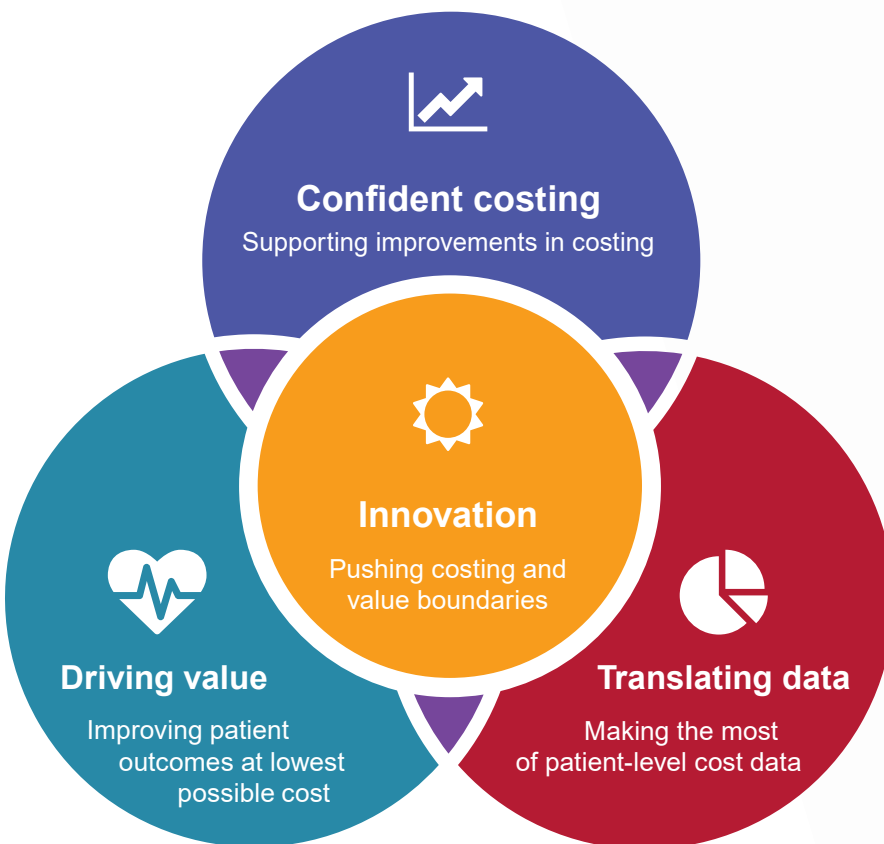


Healthcare
Costing
for **Value**
Institute

Healthcare Costing for Value Institute Programme 2023/24

This document outlines the intentions for the Healthcare Costing for Value Institute in 2023/24. The programme has been informed by on-going feedback and guidance from the Institute Council and Institute Costing Group.

The Institute's 2023/24 programme is built around four themes:





Confident costing

Supporting improvements in costing

Costing remains high on the NHS agenda and with the move to system working understanding the cost of delivering care is essential in order to allocate resources as effectively as possible. The Institute provides a support network where members have the opportunity to discuss costing challenges with their peers, as well as share learning. Our wide range of Confident costing events and publications ensure we support both those new to costing as well as more experienced costing staff.



Translating data

Making the most of patient-level cost data

Good-quality data is fundamental to providing the right care to the right patient in the right place. Patient-level costing information plays an integral part in the decisions that need to be made across pathways, organisations and systems. The challenge is how to make the most of patient-level cost data to support improvements in the delivery of care and to support system leaders as they look to improve the health of their local populations in a financially sustainable way. The Institute has a series of toolkits to help members turn the cost and activity data generated into powerful intelligence, while its support network allows members to share examples of how they have embedded patient-level costing within their organisations and systems and how they have worked with clinicians and others to use data to support service redesign.



Driving value

Improving patient outcomes at lowest possible cost

As we move to a more collaborative, integrated approach to designing and delivering health services, the question of how we allocate finite resources in a way to maximise outcomes becomes increasingly important. The concept of 'value' in healthcare is seen as a key lever to support this. Whether you are deciding what investments will have the greatest impact on your population's health, seeking to optimise a care pathway or wanting to obtain excellent outcomes for patients, driving value is essential. The Institute has a growing reputation for bringing together finance leaders, data analysts and clinicians to explore what value means for the NHS. Institute members have the opportunity to hear from those at the cutting edge – both nationally and internationally – and take back practical ideas for their own organisations and systems.



Innovation

Pushing costing and value boundaries

The Institute continues to push forward and promote costing and value-based healthcare. This is supported by Institute-led projects which aim to challenge current practices and the existing culture. The Institute works with its members, partners and associates to learn from and share good practice in the UK and internationally. We are always looking for new ideas and opportunities to ensure that we are at the cutting edge of costing and value.



Institute programme timeline

Please note that this is a guide and may be subject to change.

All Institute events and outputs are for Institute partners only unless indicated otherwise.

Key to coverage

● Confident costing
 ● Translating data
 ● Driving value
 ● Innovation

Month	Output	Themes
April 2023	Costing conference (open to non-partners)	● ●
May	Institute Council meeting	● ● ● ●
June	Institute Costing Group meeting	● ● ●
September	Introduction to NHS costing	● ●
October	International value symposium (open to non-partners)	● ● ●
	Institute Council meeting	● ● ● ●
November	Institute Costing Group meeting	● ● ●
	Costing revolution summit	● ● ●
January 2024	Introduction to NHS costing	● ●
February	Institute Costing Group meeting	● ● ●
	Costing together	● ●
March	Value masterclass	● ●
Other	Case studies, publications and blogs	● ● ● ●
	New Costing exchange monthly calls	● ● ● ●
	Introduction to costing guide	●
	Monthly newsletter and online resource library	● ● ● ●
	PLICS toolkits	● ● ●
	Roundtables	●
	The Costing Revolution workstream	● ●
	Value challenge projects	● ● ●
	Frameworks	● ● ● ●
	Webinars	● ● ● ●



Institute events

Costing conference

Update and networking event covering all aspects of costing

This is a must-attend conference for those needing a support network and wishing to gain confidence in their ability to meet costing requirements.

The Institute's annual costing conference provides the NHS with the latest developments and guidance in NHS costing, as well as increasing awareness of the collaborative approach needed to truly harness the power of data. The day will include interactive workshops, case study examples, policy updates and the chance to network with your colleagues.



International value symposium

Flagship international value symposium for UK and international best practice

The symposium attracts senior decision-makers from all parts of healthcare interested in making value-based healthcare a reality, and welcomes international delegates.

The day will include speakers from overseas as well as the UK and will encourage interactive discussion to tackle the key challenges as well as sharing case studies and success stories.



Value masterclass

Discussion and examples of where value has been applied in practice

This event is designed for senior NHS finance and healthcare professionals and will provide delegates with the know-how to begin applying value in practice.

Health services across the UK have the shared goal of ensuring the NHS is providing the best possible and most appropriate care at the lowest cost. The Value masterclass shares examples of organisations and systems that have pursued a value-driven approach and the results they have achieved.



Costing together

Peer to peer discussion on technical costing topics

These forums are for costing practitioners and those involved in the implementation of the costing standards.

Costing together is a delegate-led day tackling specific technical costing challenges and discussing in detail some of the practicalities of implementing the costing standards. The format of the day will allow attendees to work collaboratively to address some of the current challenges and will include sector specific breakouts to allow for tailored discussion.



Introduction to costing in the NHS (2 x events)

Back to basics summary for non-costing staff and those new to costing

This event is for those that will benefit from an overview of costing in the NHS or those new to costing.

The day will cover why we cost and the costing process. You will hear about the National Cost Collection, the importance of accurate costing information to the wider NHS and how cost data can be used to inform decision making and improve patient care.



Costing revolution summit

Back to basics summary for non-costing staff and those new to costing

The summit primarily supports those working in costing but will also be of interest to other disciplines with a connection to costing, such as clinical, information and management roles.

This event will focus primarily on the use of costing information and the importance of working with others to turn data into business intelligence. Through a series of plenary sessions, the event will support practitioners to refine costing processes, collaborate with finance and non-finance colleagues and ultimately improve patient care.





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