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Opening Messages from Welsh Government

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Welsh Government

Reflections on 2020-21

- Significant additional expenditure - £1.1 billion more than "normal"
- Establishment of field hospital network, testing and tracing, mass vaccination and procurement and distribution of PPE
- Good governance maintained
- Year-end outturns delivered in line with plans
- Clean set of accounts delivered on time



2021-22 – the story so far

- Additional core funding of £420m allocated for health and social services - £385m for the NHS
- Further £1.1 billion funding for Covid and recovery
- Plans to deliver balance or improvement on 2020-21
- Significant pressure on the NHS and social care system
- Financial plans still on track
- Mid-year review FDU/WG



Capital Programme 2021-22

- £383m +++
- Covid Recovery funding
- Discretionary / named schemes split
- Estates Funding Advisory Board
- Covid and significant material price inflation
- Fixing CRL/CEL's



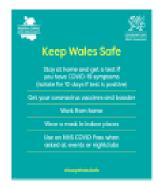
Capital Programme going forward

- Programme for Government focus
 - ☐ Further integrate health and social care planning and delivery;
 - Rebalance care and support;
 - support further work to deliver change with local accessible services in a primary and community based setting;
 - ☐ improvements in mental health services;
 - ☐ the provision of treatments delayed by the pandemic; and
 - ☐ faster effective access through digital investment.
- Statutory, legal commitments and keeping the lights on emphasised.



Ministerial Priorities

- 1. Covid 19 response
- 2. NHS Recovery
- 3. Working alongside social care
- 4. A Healthier Wales
- 5. NHS finance and managing within resources
- 6. Mental health and emotional well-being
- 7. Supporting the health and care workforce
- 8. Population health, through the lens of the pandemic experience and health inequity, is fundamental













Key Messages

- Strong messages about need for long term planning (recognising the need to make short and medium term decisions)
- Prioritisation!!!
- Recovery and impact on waiting lists
- Care in the right setting

Welsh Government Policies

- Community Benefits
- Town Centre First Principles
- Economic well-being jobs, training, apprenticeships Foundation economy
- Environmental wellbeing net zero public sector by 2030
- Support and promote biodiversity
- Social wellbeing improving clinical outcomes
- Connectivity and access to services

What can you do to help?



- Early engagement is key.
- Continued focus on Ministerial priorities.



Contacts

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- Nicola Powell Deputy Head (Primary Care and Velindre) <u>nicola.powell@gov.wales</u>
- Carolyn Blockley Deputy Head <u>carolyn.Blockley@gov.wales</u> (All Wales Capital Programme)
- NHS Infrastructure Investment Guidance Welsh Health Circular 2018 043

https://gov.wales/sites/default/files/publications/2020-03/nhs-wales-infrastructure-investment-guidance.pdf

The coronavirus pandemic is a public health emergency. But it is also an economic emergency. We have never, in peacetime, faced an economic fight like this one.

Rishi Sunak MP, Chancellor of the Exchequer

Looking ahead

- Comprehensive
 Spending Review
- Three-year budget
- Ministerial priorities
- Recovery
- Value
- Sustainability

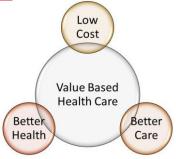




Chart 12: Number of patient pathways waiting more than 36 weeks, by month and weeks waited, July 2016 to July 2021



Source: Referral to treatment times (RTT), Digital Health and Care Wales (DHCW)





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Thank You

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