

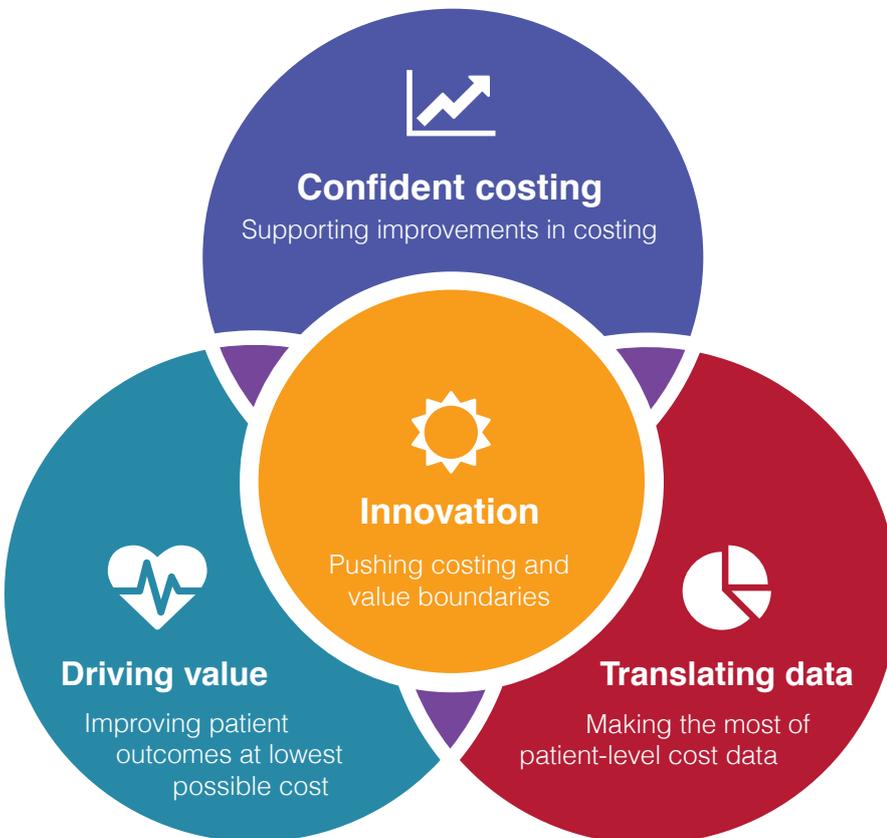


Healthcare
Costing
for **Value**
Institute

Healthcare Costing for Value Institute Programme 2020/21

This document outlines the intentions for the Healthcare Costing for Value Institute in 2020/21. The programme has been informed by on-going member feedback and guidance from the Institute Council and Institute Costing Group.

The Institute's 2020/21 programme is built around four themes:





Confident costing

Supporting improvements in costing

Costing is high on the NHS agenda with NHS England and NHS Improvement's mandation of new costing standards. The Institute provides a support network where members have the opportunity to discuss costing challenges with their peers, as well as share learning. Our wide range of Confident costing events and publications ensure we support both those new to costing as well as more experienced costing staff.



Translating data

Making the most of patient-level cost data

Providers of NHS services have increasingly large amounts of data about their patients, with the roll-out of patient-level costing (PLICS) across the NHS. The challenge is how to make the most of patient-level cost data to support improvements in patient care and deliver efficiencies. The Institute has a series of toolkits to support members turn the data generated by PLICS into powerful intelligence. The Institute's support network allows members to share examples of how they have embedded PLICS within their organisation and encouraged clinicians to use PLICS data to support service redesign.



Driving value

Improving patient outcomes at lowest possible cost

The concept of 'value' in healthcare – maximising the outcomes which matter to people at the lowest possible cost – is increasingly seen as a key lever for supporting the delivery of high quality sustainable healthcare. The challenge is how to do this in practice. What is clear is that clinicians and finance staff need to work more closely together to support improvements in value. The Institute has a growing reputation for bringing together senior finance and clinicians to explore what value means for the NHS. Institute members have the opportunity to hear from those at the cutting edge – both nationally and internationally – and take back practical ideas for their own organisations. Our value challenge projects work with members to put the theory of value into practice.



Innovation

Pushing costing and value boundaries

The Institute continues to push forward and promote costing and value-based healthcare. This is supported by Institute-led projects which aim to challenge current practices and the existing culture. The Institute works with its members, partners and associates to learn from and share good practice in the UK and internationally. We are always looking for new ideas and opportunities to ensure that we are at the cutting edge of costing and value.



Institute Programme 2020/21 Timeline

Please note that this is a guide and may be subject to change.

All Institute events and outputs are for Institute members only unless indicated otherwise.

Key to coverage

● Confident costing
 ● Translating data
 ● Driving value
 ● Innovation

Month	Output	Themes
June 2020	Institute Costing Group meeting	● ● ●
September 2020	Introduction to costing in the NHS	● ●
October 2020	Value Masterclass	● ●
	Institute Council meeting	● ● ● ●
November 2020	Institute Costing Group meeting	● ● ●
	Costing conference (open to non-members)	● ●
January 2021	Introduction to costing in the NHS	● ●
February 2021	Institute Costing Group meeting	● ● ●
	Costing Together (2 x events)	● ●
March 2021	Institute symposium (open to non-members)	● ● ●
Other	Best Possible Value (BPV) framework	● ●
	Case studies, publications and blogs	● ● ● ●
	Engagement Value Outcome (EVO) framework	● ● ● ●
	Introduction to costing guide	●
	Monthly newsletter and online resource library	● ● ● ●
	PLICS toolkits	● ● ●
	Roundtables	●
	The Costing Revolution workstream	● ●
	Value challenge projects	● ● ●
	Webinars	● ● ● ●



Institute Events 2020/21

Costing conference

Update and networking event covering all aspects of costing

This is a must-attend conference for those needing a support network and wishing to gain confidence in their ability to meet costing requirements.

The Institute's annual costing conference provides the NHS with the latest developments and guidance in NHS costing, as well as increasing awareness of the collaborative approach needed to truly harness the power of data. The day will include interactive workshops, case study examples, policy updates and the chance to network with your colleagues.



Institute symposium

Flagship value-based healthcare event for UK and international best practice

The symposium attracts senior decision-makers from all parts of healthcare interested in making value-based healthcare a reality, and welcomes international delegates.

The central theme for the 2021 symposium is value-based healthcare at a system level, with the move to more integrated healthcare for populations. The day will include speakers from overseas as well as the UK and will encourage interactive discussion to tackle the key challenges as well as sharing case studies and success stories.



Value masterclass

Discussion and examples of where value (measured as outcomes over costs) has been applied in practice

This event is designed for senior NHS finance and healthcare professionals and will provide delegates with the know-how to begin applying value in practice.

Health services across the UK have the shared goal of ensuring the NHS is providing the best possible and most appropriate care at the lowest cost. The Value Masterclass shares examples of organisations and systems that have pursued a value-driven approach and the results they have achieved.



Costing Together (2 x events)

Peer to peer discussion on technical costing topics

These forums are for costing practitioners and those involved in the implementation of the costing standards.

Costing Together is a delegate-led day tackling specific technical costing challenges and discussing in detail some of the practicalities of implementing the costing standards. The format of the day will allow attendees to work collaboratively to address some of the current challenges and will include sector specific breakouts to allow for tailored discussion.



Introduction to costing in the NHS (2 x events)

Back to basics summary for non-costing staff and those new to costing

This event is for those that will benefit from an overview of costing in the NHS or those new to costing.

The day will cover why we cost and the costing process. You will hear about the National Cost Collection, the importance of accurate costing information to the wider NHS and how cost data can be used to inform decision making and improve patient care.





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