



**Mental Health Finance Faculty**  
Providing a platform for influence

hfma

# Mental health technical forum

13 February

110 Rochester Row, London



With the recent publication of the 10 year plan and the ICS model deemed as 'central to its delivery,' this technical forum will have a strong focus on the practicalities of this. Aimed primarily at finance professionals from mental health provider organisations but open to all providers.

Delegates that attend will have the opportunity to discuss with colleagues payment and contract mechanisms which seek to enable integrated working as well as hearing from the Carter team at NHS Improvement, who will explore the model hospital for both community and mental health and how best to utilise this tool effectively within their own organisations.

## Provisional programme

**9:00**     **Registration**

**10:00**     **Chair's welcome and housekeeping**

***Suzanne Robinson**, Director of Finance, Pennine Care NHS FT & chair of the HFMA mental health faculty*

**10:05**     **Integrated care: getting everyone on the same page**

***Gary Andrews**, Senior Pricing Development Manager for Integrated Care, NHS England, **Jackie Chai**, Deputy Director of Finance, Dorset Healthcare NHS FT*

It was announced in the long-term plan for the NHS, that there is a commitment and aim for the whole country to be part of an Integrated care system (ICS) by 2021 and for many organisations this may feel unachievable.

Some of the barriers to this plan are relating to system control totals, system operating plans, a lack of governance and regulation as well as targetting at the higher system level. In this context the payment approach is mixed, with some contracts paid in block, others are clusters, bundles as well as incentivised Acute PBR arrangements. This mixture is the environment that the system plan and

system control total is operating in, creating further barriers to moving money towards care at home or where needed from a population health perspective.

With a lack of clear and standardised national payments approach, the pricing development team at both NHS Improvement and NHS England are working to create a blended payment approach; a framework built around intelligent fixed payment and linking to the system operating plan. A further challenge to this approach for mental health, is that many of these trusts are providing services across a large geographical area, some stretched across multiple STP footprints.

With this in mind, Gary will join us alongside three finance leaders working in different integrated care systems, all at different stages in their development. This session will be a more interactive session and an opportunity for delegates to reflect and share on their own integrated care journey.

## 11:15 Refreshments & Networking

### 11:45 Extending Lord Carter productivity review for Mental health and Community and the launch of the extension to the model hospital tool

*Michael Diminov, Senior Advisor for the community sector, NHS Improvement & xxxx, Analyst, NHS Improvement*

One of the key challenges identified in the Lord Carter review was a lack of benchmarking data readily available to those providing mental health and community services. Since then the operational productivity directorate within NHS Improvement have been expanding the model hospital platform and creating a model mental health service and community service.

For delegates attending this session, Michael will provide an overview of the approach taken during the review and explain the service delivery model guidance. The review identified variation in the way that services are delivered in different areas, as well as identifying higher performing services, both of which Michael will explore.

This session will also offer an examination of the six service lines published in the summary for mental health and community in November 2018, these have recently been updated again in January.

xxxx will also join Michael to answer specific questions on datasets and calculating productivity elements.

## 12:40 Lunch & Networking

