



HFMA Summer Conference 2019

Connected thinking
for the future

4–5 July 2019

Ashton Gate Stadium, Bristol



Integration

Prevention

Technology

HFMA's Summer Conference will return for its 15th year in July 2019; With system working at the forefront of attendee's mind, this year's summer conference will have a strong focus on integration, prevention and technology and will provide delegates a unique opportunity to come together to share ideas, concerns and innovation from across the NHS.

Those that attend the conference will engage in lively debates and discussions whilst having extensive opportunities to gain a greater understanding into key issues with peers.

Speakers at this event will include key policy makers, politicians, clinicians, professional and technical experts. This flagship event is attended by senior finance professionals from the HFMA Provider, Mental Health and Commissioning networks as well as non-executives and senior stakeholders from arms-lengths bodies.

Provisional programme

Thursday 4 July 2019

08:30 **Workshop sessions**

09.30 Registration opens refreshments, exhibition and networking

10:30 **Chair's welcome**

David Chandler, Chief Finance Officer, NHS Sunderland CCG & Chair of the HFMA commissioning finance network

10:35 **Opening address**

Richard Murray, CEO & **Siva Anandaciva**, Chief Analyst, The Kings Fund

The beginning of 2019 saw the publication of the long-anticipated NHS long term plan, six months on and Richard and Siva will join us to share insight and explore what the plan has meant nationally, regionally and locally. They will shed light on how services are being funded, financed and delivered, whilst looking to what the future will hold over the coming years as the plan matures.

11:15 **Embedding mental health in the transformation of health & social care**

Professor Tim Kendall, National Clinical Director for Mental health, NHS England & NHS Improvement

Tim has been Medical Director at Sheffield Health & Social Care NHS FT for 14 years and continues to work as a Consultant Psychiatrist for the homeless in Sheffield alongside his national role which he has held since 2016.

Having presented several times at the HFMA Mental health conference, Tim has always offered excellent insight in to the practicalities of delivering the Five Year Forward View for Mental Health. Now, 6 months on from the publication of the NHS long term plan, Tim will take centre stage to discuss how mental health is a key part of the puzzle in terms of achieving real health and social care reform.

In addition, Tim will outline his personal views on what the mental health services of the future could achieve for patients and communities, should these opportunities be realised.

11:45 Refreshments, exhibition and networking

12:15 Primary Care

Dr Jonty Heaversedge, GP & Medical Director for Primary Care & Digital Transformation (London), NHS England

Synopsis TBC

12:45 Prevention

Michael Brodie, Finance and Commercial Director & **Gregor Henderson**, National lead for Wellbeing and Mental health, Public Health England

Synopsis TBC

13:25 Lunch, exhibition and networking

14:25 The role of digital in implementing the long term plan

Pete Thomas, Director of Finance, NHS Digital

After the recent launch of the NHS long term plan, Pete will focus his session on the importance of technology which will play a crucial role in the NHS future, with new possibilities for prevention, care and treatment.

Pete will talk about the progress to date, the challenges ahead and the approach the NHS long term plan sets out in its five key areas.

14:55 The elephant in the room: recognising the impact of personal health budgets and integration on the patient

Dr Helen Leonard, Consultant Paediatrician (Neurodisability), The Great North Children's Hospital

Helen's son, Matthew, was born in 2000 with severe, complex physical and learning disabilities, epilepsy and cerebral visual impairment. Despite her professional role as a Consultant in Paediatric Neurodisability, she has faced a long uphill struggle to get services to meet his needs. Matthew received a Personal Health Budget (PHB) in 2018, which transformed their lives for the better.

A lack of integrated care has an enormous personal cost to people with long term health conditions and their families. It is ultimately more expensive for our public services.

Helen will discuss her own experiences and other examples to explain the barriers people face. She will explain how Coproduction can work successfully at a personal level and at a strategic level to produce better individual outcomes and a more effective system for everyone involved.

15:30 Refreshments, exhibition and networking

15:55 Workshop sessions

16:45 Transit to next workshop session

16:50 Workshop sessions

- 17:40 **Close**
- 17:45 Coaches to Marriott
- 19:30 Drinks reception
- 20:00 Networking dinner with after dinner entertainment

Friday 5 July 2019

- 08:30 Coaches to Ashton Gate Stadium
- 09:00 Registration opens, refreshments, exhibition & networking
- 10:00 **Chair's welcome**
Suzanne Tracey, Chief Executive, Royal Devon & Exeter NHS Foundation Trust
- 10.05 **Opening address**
Julian Kelly, CFO, NHS Improvement & NHS England
- 11:00 Refreshments, networking and exhibition
- 11:20 **Session TBC**
- 12:00 **Session TBC**
- 12:30 **Time to change: Making sense of crazy times**
Alastair Campbell, Author, Journalist, former political aide to Tony Blair and Time to Change Ambassador

Synopsis TBC
- 13.30 **Chair's closing comments**
- 13.35 Lunch, exhibition and networking
- 14.00 **Prize draw and conference close**

Workshop Programme

Thursday 4 July 2019

Please chose **ONE** workshop option from each time slot.

Optional breakfast sessions 1 (08:45 – 09:45)

(1A) Provider technical issues group meeting (invitation only)

The HFMA Provider Finance Network is a network of financial professionals from provider trusts, influencing policy, sharing expertise and generating solutions to common issues. The network provides professional development and networking opportunities for members.

(1B) Commissioning finance network steering group meeting (invitation only)

The HFMA Commissioning Finance Network is a network of financial professionals from commissioner organisations, influencing policy, sharing expertise and generating solutions to common issues. The network provides professional development and networking opportunities for members.

(1C) Breakfast Session – Speakers TBC

(1D) Breakfast Session – Speakers TBC

Workshop session 2 (15:40 – 16:40)

(2A) Workshop Session – Speakers TBC

(2B) Managing Cyber Security at a strategic level

Paul Barnes, Programme Manager, Cyber Security, NHS England

This workshop will be an interactive session taking you through the NHS England framework on managing cyber security at a strategic level. Focusing on how to embed cyber security at Board level as well as understanding the responsibilities of Board members. The session will also provide an overview of the work being undertaken to enhance cyber resilience across the health and care system as well as a briefing on the regulatory frameworks applicable to cyber security.

This session will also include case studies on the services used and what centrally funded services and support are available to NHS colleagues.

(2C) Workshop Session – Speakers TBC

(2D) The evidence-based intervention programme

Duncan Watson, Strategic Finance Manager and Neil Lester, Strategic Finance Lead, NHS England

Synopsis TBC

(2E) Have you ever been to a meeting and wished you were somewhere else?

Mitzi Wyman, Thinking Partner, Transformation Leadership & Director, Wyman Associates

Been left wondering “Why am I here?”, “What is the purpose?” and “Will I ever get a word in?” Or had so little time to prepare that you felt you weren’t able to contribute? Challenging and dominant behaviour by a few can also lead to low morale and failure to follow through, all of which impact the effectiveness of an organisation. But it doesn’t need to be that way.

In this taster session, you’ll be introduced to the Thinking Environment, an approach to working together that creates an inherently inclusive, respectful environment resulting in clarity of thought, wiser choices and better decision making. You’ll take away techniques you can use immediately to enhance the quality of your interactions whether 1:1, team based, board meeting or a stakeholder event.

Workshop session 3 (16:40 – 17:30)

(3A) Workshop Session – Speakers TBC

(3B) Keeping service users in MIND when creating new service provisions

Hazel Howe, CEO, Swindon & Gloucester MIND, Karl Gluck, NHS Gloucestershire CCG, Les Trewin, Service Director, 2gether NHS FT & Jane Melton, Director of Engagement and Integration, 2gether NHS FT

In 2015, Swindon & Gloucester MIND and 2gether NHS FT ventured on a collaborative project to deliver a new ‘Well Being House’ in the community. This new service model provides short periods of retreat to help individuals manage their mental health at trigger times. People who use the service describe it as an effective addition to their mental health care. Furthermore, the innovation is proving to be a cost-effective way of avoiding mental health inpatient stays for some people.

The project was delivered with a modest investment of £100,000 investment from Gloucestershire CCG and the change of use of an NHS provider property. In addition, Mind sought the support of local businesses through their charitable status in order to refurbish the internal environment, which is an excellent example of integration in practice and raising support within a local community.

In this session, Hazel Howe, CEO at Swindon MIND will join representatives from both Gloucestershire CCG and 2gether NHS FT to explore:

- The practicalities of setting up a collaborative strategic partnership and service provision across a geographical patch
- How the partnership with the third sector is leading to a reduction in need for traditional, acute inpatient admissions
- The service experience feedback from both staff and service users since it’s launch

Andrew Lee, Director of Finance, 2gether NHS FT will also join the panel of speakers at the end of the session to take questions.

(3C) Workshop Session – Speakers TBC

(3D) Workshop Session – Speakers TBC

(3E) Using research to support the development of the CCG target revenue allocations

Dr Stephen Lormer, Head of Analysis & Insight for Finance, NHS England

Synopsis TBC