



**Integration Finance Network**

The HFMA & CIPFA Health & Social Care Partnership

# Integration Summit

## Sharing learning from across the devolved nations

7 February 2019, London

Our fourth annual Integration Summit, jointly held by HFMA and CIPFA, is a unique place where NHS provider directors of finance, directors of adult social care, local authority treasurers, CCG CFOs and STP finance directors can come together. This year our focus will be around the devolved nations and the approach being taken to health and social care integration; the challenges they each face, their different structures and legislation in place, the lessons learnt and the future for each health and social care system. You will hear from a number of speakers from within the devolved nations share their perspectives and experiences to give you an understanding of their integration journey and how we can learn from them.

During the afternoon we will focus on the NHS England long term plan and the social care Green Paper. The Government announced increases in NHS funding over five years, beginning in 2019-20, and has asked the NHS to come up with a 10-year plan for how this funding will be used. The Government and the NHS are working together to produce the plan along with proposals for social care funding for which the Green Paper is expected in the autumn. You will hear from a range of speakers sharing their perspectives and what impact these plans may have across the health and care system.

This Summit is intended to stimulate discussion and help you to consider the practical applications for your own organisation.

We have allowed plenty of time for debate and Q&A which will operate under the Chatham House Rule. Attendees are encouraged to come prepared to participate and engage in a safe environment.

## Programme

**09:00** Registration, coffee and networking

**10:00** **Chairs' opening address**

**Russell Favager**, Executive Director of Finance, Bwrdd Iechyd Prifysgol Betsi Cadwaladr University Health Board

**10:10 Wales healthcare update**

**Steve Elliot**, Deputy Director of Finance, Finance Directorate, Health and Social Services Group, Welsh Government

This presentation will outline how the Social Services and Wellbeing Act 2014 and the Wellbeing of Future Generations Act 2015 have shaped the approach to integration of health and social services in Wales. These pieces of legislation have established local and regional partnership planning and pooled budgeting arrangements to bring health and social care partners together to plan and deliver services around the needs of the citizen. The presentation will also describe how the plan for health and social care, A Healthier Wales, is driving the vision to develop a seamless health and social care system in Wales

**10:50 Scotland healthcare update**

**Richard McCallum**, Deputy Director - Health Finance and Infrastructure, The Scottish Government

This presentation will focus on the Scottish approach to integrating and reshaping care, which is driven by the vision that people are supported to live well at home or in the community for as much time as they can and that they have a positive experience of health and social care when they need it.

In 2016, legislation brought together health and social care in to a single, integrated system, with Integration Authorities now responsible for £9 billion of funding for local services, which was previously managed separately by NHS Boards and Local Authorities. The presentation will consider how this is working in practice and provide an update on what early evidence is showing in terms of the impact that Integration Authorities are having on the health and social care system.

**11:30 Coffee, exhibition and networking**

**11:55 Northern Ireland healthcare update**

**Neil Guckian**, Director of Finance & Estate, South Eastern Trust

This presentation will begin by showing the legislative and accountability framework which underpins integration in Northern Ireland. It will provide an insight into both the Strategic and Operational Management in an Integrated System, particularly from a Provider perspective, with an emphasis on Financial Management.

A major feature of Social Care provision is the reliance on Independent Sector Providers, and the need for robust contract management will be explored.

The presentation will include some recent challenges and how integration can alter key relationships.

**12:35 Joint Q&A**

**12:50 Lunch**

**13:50 The NHS Long Term Plan**

**Barny Leavers**, Head of Financial Strategy & Allocations, NHS England

The NHS Long Term Plan aims to make the NHS fit for the future and to get the most value for patients out of every pound of taxpayers' investment. The plan sets out a range of aims – making sure everyone gets the best start in life, delivering world class care for major health problems and supporting people to age well. This session will begin with a high-level overview of the ambitions set out in the plan and will then look at the areas with the greatest impact on integration, including the spread of integrated care systems and primary care networks.

The plan also sets out a number of financial proposals for the NHS including significant changes to the architecture of the NHS. This session will look at the commitments made to put the NHS on a sustainable financial path and lay the groundwork for the implementation of the Long Term Plan.

**14:35 Social care green paper**

**John Jackson**, National Care & Health Improvement Adviser Finance and Risks and **Iain MacBeath**, Director of Adult Care Services for Hertfordshire County Council, ADASS

In anticipation of the much awaited social care green paper, this presentation will consider the issues that the green paper should address. John and Iain will look at what has happened to adult social care spending and activity since 2010 and set out what they think the green paper should address, including possible ways in which the financial sustainability of adult social care could be tackled. The success of the NHS long term plan is partially linked to the issues that the green paper will seek to resolve. This session will also highlight some key differences between local government and the NHS, which will be pertinent to what the green paper might say about integration.

**15:20 Joint Q&A**

**15:40 Chair's closing address**

**Russell Favager**, Executive Director of Finance, Bwrdd Iechyd Prifysgol Betsi Cadwaladr University Health Board