



Costing Revolution Summit

The art of the possible

24 November 2021 ONLINE

This event supports the Institute Costing Revolution work stream looking at improving collaboration within healthcare organisations and systems. There will be a focus on the use costing information and working with others to improve the quality and use of data to deliver better patient care.

The Costing Revolution Summit is aimed primarily at costing staff but is also relevant for any healthcare professionals interested in working with others to use and improve data to enhance the delivery of care.

09:30 Registration and networking

10:00 Chair's welcome

Claire Liddy, Director of Innovation, Alder Hey Children's NHS FT

10:10 What is the Costing Revolution?

Catherine Mitchell, Head of Costing and Value, HFMA

Catherine will give a short introduction to the Institute's Costing Revolution work stream and share a few details on the Institute's work in this area.

10:15 From accountants to doctors of data

Vinod Bassi, Assistant Director of Finance and Thomas Mitchell, Cost Accountant, Leeds Teaching Hospitals NHS Trust

The costing team at Leeds is recognised as one of the best in the country and is now working with many different parts of the organisation using patient-level cost and activity data to inform decision making and improve service delivery. As part of the work, they have produced a series of tools which share vital business intelligence specific to particular services. Vinod and Thomas will take us through how the costing team at Leeds has developed, the lessons they have learned along the way as well as demonstrating one of their analyser tools.

11:00 Short break

11:15 Having the right skills to move from data rich to analysis driven

Amanda Brooks, Gareth Jones and Marc Drinkwater from the costing team at Manchester NHS Foundation Trust

Manchester NHS FT has recently recruited a clinical coding specialist and a data analyst to improve engagement with the clinical world, the quality of data and how the data is used. Gareth and Marc will give a brief overview of their previous roles and how they have worked with the costing team in the past and then share details of the work they are planning now that they are an integral part of the costing team.

12:00 Lunch

12:45 A vision for costing

Petra Scantlebury, Assistant Director of Finance – Strategy and Planning, Barking, Havering and Redbridge University Hospitals NHS Trust

In this session Petra will share details about the costing journey at Barking, Havering and Redbridge, the challenges they have faced during the pandemic and their plans to work more collaboratively with other organisations in their area to improve system working.

13:30 **Short break**

13:45 **Panel session – Engagement Value Outcome (EVO)**

Jenny Richards, Senior Planning and Costing Manager, Tina Craig, Head of Podiatry and Lewis Adams, Finance Manager, Gloucestershire Health and Care NHS Foundation Trust chaired by Paul Miller, EVO Facilitator and Non-Executive Director, Salisbury NHS Foundation Trust
In 2019, the Institute and Future-Focused Finance developed the EVO pilot project. EVO promotes collaborative working between clinical and finance teams and their collective understanding of patient-level data to ensure resources are used in the most effective way. EVO was piloted with four trusts, covering acute, mental health and community services over a period of 6 months. Gloucestershire Health and Care NHS FT was one of the pilot sites and will talk about their experience, the impact of the project and what has happened since.

14:30 **Short break**

14:45 **What finance data is needed to drive value at population level?**

Andi Orłowski, Health Economist & Director, Health Economics Unit and Jack Rodber, Deputy Director, Nottingham and Nottinghamshire ICS
In this session Andi will introduce the concept of allocative value and population health management. He will explore who needs to be involved in the conversation and what data is required to support decisions around resource allocation at system level. Jack will share details of the work taking place in Nottinghamshire to make this a reality.

15:40 **Chair’s final comments**

15:45 **Conference close**